

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM

1	<b>Name of the College/Institute:</b> Vivekanad Institute of Technology Padmbhushan Vasantdada Patil College of Architecture, Pune <b>Code:</b> AR6536 <b>Stream:</b> ARCH <b>Year:</b> 2025-26 <b>Location:</b> 274/2,275/2,282, Aditya Nisarg, At/post. Pirangut, Tal.Mulshi, Dist. Pune - 412115				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	119110	14890	134000
	Fee for Academic Year 2023-24	Approved	108145	11355	119500
	Fee for Academic Year 2022-23	No Upward Revision	121720	12780	134500
	Fee for Academic Year 2021-22	Approved	121720	12780	134500
	Fee for Academic Year 2020-21	Approved	112217	11783	124000
	Fee for Academic Year 2019-20	Approved	105883	11117	117000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 171779</b>			
	c) Year of recognition by respective council/Government : 1995				
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	35804374	89511
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1388726	3472
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>37193100</b>	<b>92983</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	10835375	27088
4.2.1	a) Less income		
	b) Hostel expenses.	1380660	3452
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>46647815</b>	<b>116620</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (932956) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4664782</b>	<b>11662</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2882835	7207
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2		
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1973286	4933
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>58168718</b>	<b>145422</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer)=(225+0+51+0+29+0) (Excluding TFWS, J&K, and Repeaters)	305	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>145422</b>	
4.9.1	Total Tuition Fee (4.9 + 7271 Vacancy Allowance) (5% increase due to less admissions if any)	<b>152693</b>	
4.10	Development fee (10% of 4.9.1)	<b>15269</b>	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>167962</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(3054) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3054 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 100% - Add = 763	3817
4.10.3	Total Development Fee (4.10 + 4.10.2-(19086)) or Limited 15% of Tuition Fee(4.9.1- (22904)) whichever is less.	19086
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>171779</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	40510
2	Grant - Exam Remuneration / University pro-rata fee	313000
3	Eligibility Fee Income	27400
4	Regular Students University Exam Fee Income	983970
5	Admission Cancellation Fees	15780
<b>Total</b>		<b>1380660</b>

Date

Place

  
**SECRETARY**  
Vivekanand Institute of Technology

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

For S P C M & ASSOCIATES  
Chartered Accountants

GA CHETAN R. PARAKH  
Partner-M. No. 105408



Checked by (Chartered Accountant)