

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MARC STREAM

1	Name of the College/Institute: Vivekanad Institute of Technology Padmbhushan Vasantdada Patil College of Architecture, Pune Code: AR6536 Stream: MARC Year: 2025-26 Location: 274/2,275/2,282, Aditya Nisarg, At/post. Pirangut, Tal.Mulshi, Dist. Pune - 412115				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	90666	11334	102000
	Fee for Academic Year 2023-24	Approved	115384	12116	127500
	Fee for Academic Year 2022-23	No Upward Revision	124435	13065	137500
	Fee for Academic Year 2021-22	Approved	124435	13065	137500
	Fee for Academic Year 2020-21	Approved	123077	12923	136000
	Fee for Academic Year 2019-20	Approved	119457	12543	132000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 119996			
	c) Year of recognition by respective council/Government :		2016		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6067682	75846
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	645974	8075
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6713656	83921
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	573889	7174
4.2.1	a) Less income	141420	1768
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7146125	89327
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (142923) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7146125	89327
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	714613	8933
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	107192	1340
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	400000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	165160	2065
4.5	Total of (4.2.2.2 to 4.4)	8533090	106664
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)=(11+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	13	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	80	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	106664	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	106664	
4.10	Development fee (10% of 4.9.1)	10666	

4.10.1	Total fee (4.9.1 + 4.10)	117330
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2133) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2133 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 533	2666
4.10.3	Total Development Fee (4.10 + 4.10.2-(13332)) or Limited 15% of Tuition Fee(4.9.1- (16000)) whichever is less.	13332
4.10.4	Total Fee (4.9.1 + 4.10.3)	119996

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	400
2	Grant - Exam Remuneration / University pro-rata fee	14000
3	Eligibility Fee Income	3000
4	Regular Students University Exam Fee Income	124020
Total		141420

Date

Place

SECRETARY
Vivekanand Institute of Technology

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

For S P C M & ASSOCIATES
Chartered Accountants

CA CHETAN R. PARAKH
Partner-M. No. 105408



Checked by (Chartered Accountant)